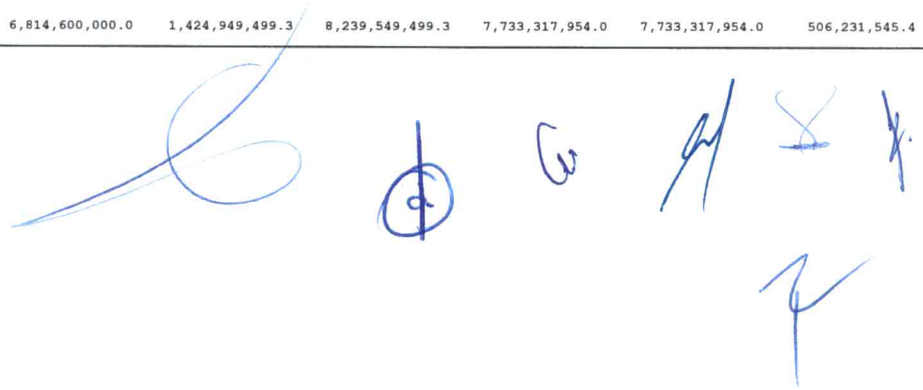


(PESOS)

CONCEPTO	EGRESO	EGRESO	EGRESO	EGRESO	EGRESO	SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO CORRIENTE	6,814,600,000.0	1,424,949,499.3	8,239,549,499.3	7,733,317,954.0	7,733,317,954.0	506,231,545.4
	6,795,525,001.0	1,424,619,499.3	8,220,144,500.3	7,720,259,434.6	7,720,259,434.6	499,885,065.7
GASTO DE CAPITAL	19,074,999.0	330,000.0	19,404,999.0	13,058,519.4	13,058,519.4	6,346,479.6
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	0.0	0.0	0.0	0.0	0.0	0.0
PENSIONES Y JUBILACIONES	0.0	0.0	0.0	0.0	0.0	0.0
PARTICIPACIONES	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL DEL EGRESO	6,814,600,000.0	1,424,949,499.3	8,239,549,499.3	7,733,317,954.0	7,733,317,954.0	506,231,545.4

NOTA: CIFRAS CON CORE AL 12 DE DICIEMBRE DE 2024



Handwritten signatures in blue ink, including a large signature on the left and several smaller ones on the right, some with initials or marks.